

MISSION: ST. LOUIS

2012 AT-A-GLANCE

Mission: St. Louis is a 501(c)(3) nonprofit organization aiming to create thriving, vibrant communities by empowering people to rise out of poverty and become agents of change. **Our core programs are Youth Development, Job and Leadership Training, and Home Repair.**

IN 2012 **2,321** People Served
15,445+ Hours Served by Volunteers

OPPORTUNITY

In St. Louis, 3/4 of elementary students cannot read or do math at grade level. *Wall Street Journal*
In our programs, 78% of youth are reading more than two years below grade level. *STAR Assessment*

OUR IMPACT

- Through our 9-week free Summer Camp, the average reading comprehension for our students improved at least one full grade level. In fall 2012, we started an After School program to impact youth throughout the school year.
- In the 2011-12 school year, our Morning Reading program volunteers read with over 70 students for more than 1,300 hours.

OPPORTUNITY

The unemployment rate for high school dropouts in 2011 was 14.3%, compared to 9.6% for high school graduates. *Alliance for Excellent Education*
Fewer than 40% of employers even consider an applicant with a criminal record. *American Journal of Sociology*

OUR IMPACT

- 100% of graduates from our Job and Leadership Training obtained employment or enrolled in school.
- Each graduate completed a paid internship, 60 individual hours of computer and financial literacy skill development, 8 hours personal mentoring, and 48 hours of small group teaching.

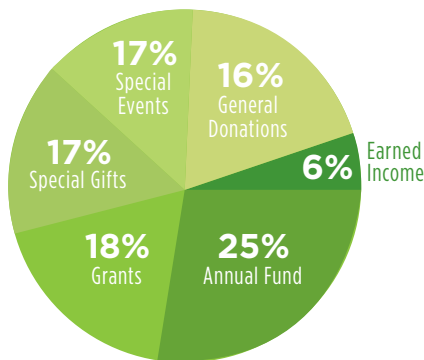
OPPORTUNITY

Approximately 27% of St. Louis residents live at or below the poverty level, many in substandard housing. *Bureau of Labor Statistics*

OUR IMPACT

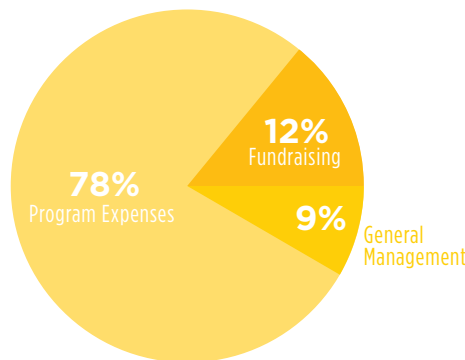
- We accomplished over 550 Home Repairs, giving 270 residents safer, healthier living environments.
- In December, 206 families were empowered through Affordable Christmas, providing 745 children presents to open.

REVENUE



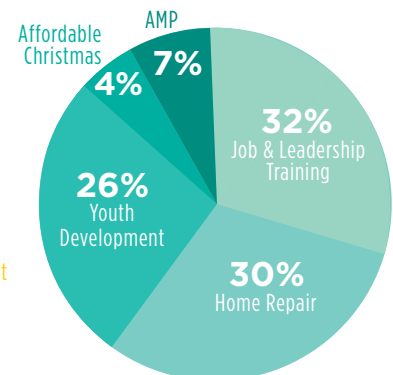
Annual Fund	\$189,492
Grants	\$134,374
Special Gifts	\$129,664
Special Events	\$125,865
General Donations	\$122,142
Earned Income	\$44,680
TOTAL	\$746,217

EXPENSES



Program Expenses	\$567,007
Fundraising	\$89,300
General Management	\$68,705
TOTAL	\$725,012

PROGRAM EXPENSES



Job & Leadership Training	\$184,089
Home Repair	\$171,678
Youth Development	\$145,219
Affordable Christmas	\$24,417
AMP	\$41,604
Total	\$567,007